

Operational and Expenditure Plan of Result Area 2 of STRIVE

Directorate of Employment and Craftsmen Training, Assam

Activity No.	Procurement Category (Goods/ Work/ Consultancy /Non-Consulting Services)	Name/Description of Procurement/Selection	Total Estimated Cost* (in Lakh)	Results Area	Procurement Mode (Eprocurement [EPROC] or Manual Procurement [MPROC])	Applicable Procurement Rules	Use of GEM [Yes/No]	Procurement Method (Open Tender/ Quotations/ GEM/ Direct Contract)	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
1	Consultancy	Conducting Tracer Study for ITI graduates of Assam	18.00	2	MPROC	State Procurement Rules	No	Open Tender	01-09-2021					28-02-2022
2	Consultancy	Development of Career Progression policy	4.70	2	MPROC	State Procurement Rules	No	Open Tender (through Advertisement)	01-12-2021					31-03-2022
3	Consultancy	Reduction of Instructor Vacancy in NCVT Trades		2	MPROC	State Procurement Rules	No	Open Tender (through Advertisement)						
4	Consultancy	a) Development of Digital Platform for ITIs - Module- 1. Online affiliation of ITIs under SCVT and 2.-Details of ITI staffing b) Hiring the services of a Consultancy firm as Project Management Consultant (PMC) under STRIVE scheme	32.00	2	MPROC	State Procurement Rules	No	Direct Contract	08-04-2021					28-02-2022
5	Goods/ Work	Introduction of COPA trade for Divyangs at ITI Dibrugarh	9.60	2	MPROC	State Procurement Rules	No	Open Tender	01-09-2020					25-10-2020
6	Consultancy	Engagement of Internal Auditor as per STRIVE norms.	6.00	2	MPROC	State Procurement Rules	No	Quotations	20-11-2021					15-12-2022
7	Consultancy	Hiring of Placement Officers/ Agency/ Firm to strengthen Industry-Institute linkage and to increase employment rate of ITI graduates.	24.00	2	MPROC	State Procurement Rules	No	Open Tender (through Advertisement)	01-12-2021					01-01-2022
8	Goods/ Work	Strengthening Admission and Examination Cell of DECT	22.70	2	EPROC/ MPROC	GFR 2017/ State Procurement Rules	Yes	GEM and Open Tender	01-12-2021					28-02-2022
9	Consultancy	Training of Instructor(s)	16.00	2	MPROC	State Procurement Rules	No	Direct Contract	01-12-2021					15-03-2022
10	Consultancy	Managerial training of State officials in reputed Institutes	4.00	2	MPROC	State Procurement Rules	No	Direct Contract	01-12-2021					15-03-2022
11	Goods	ICT infrastructure for ITIs	33.00	2	EPROC	GFR 2017	Yes	GEM	01-12-2021					31-01-2022

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12	Goods	Procurement of Computers & Peripherals to address supplementing deficit IT infrastructure in Govt ITIs through GeM Portal	58.00	2	EPROC	GFR 2017	Yes	GEM	31-07-2021					28-09-2021
13	Goods	Procurement of Video Conferencing System, Projector and Online UPS for DECT	6.00	2	EPROC	GFR 2017	Yes	GEM	31-07-2021					28-09-2021
		Grant Total (in lakh)	234.00											

NB-The proposed Activities & amount are estimated only. It may be differ with actual amount of expenditure during execution of the activity and re-allocation of fund may be required subject to direction and approval of SSC.